

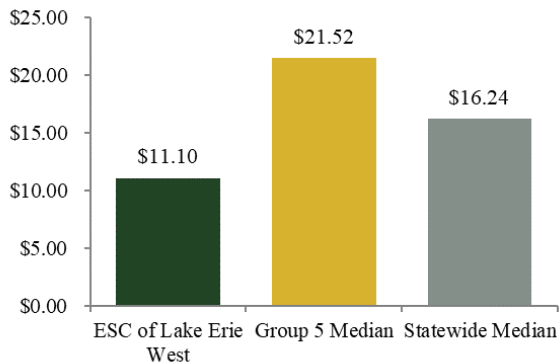
ESC of Lake Erie West Profile

Operating Revenue:
\$18,155,903

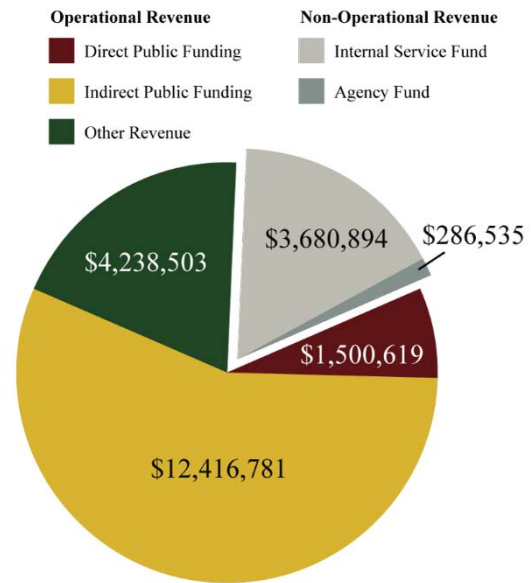
Expenditures:
\$18,082,865

FTEs:
223.80

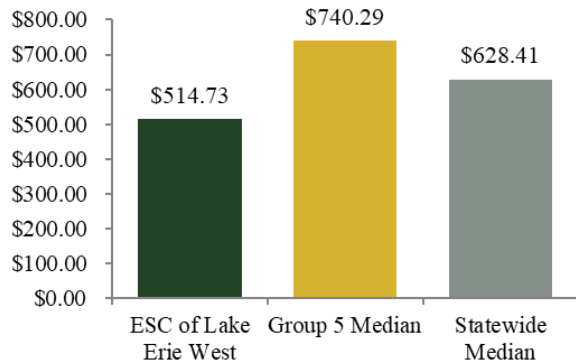
Revenue Generation Ratio



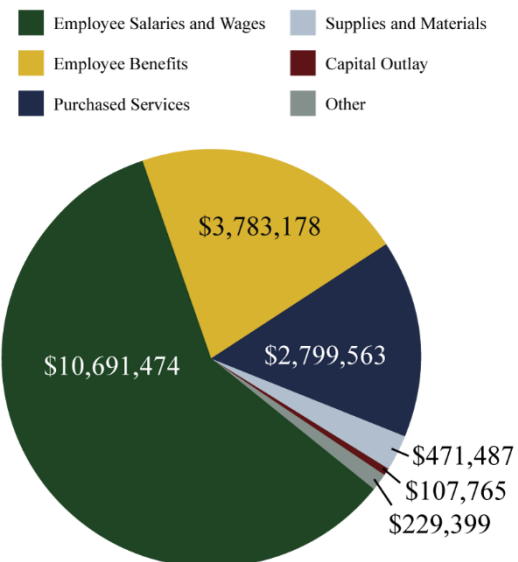
Total Revenue by Source



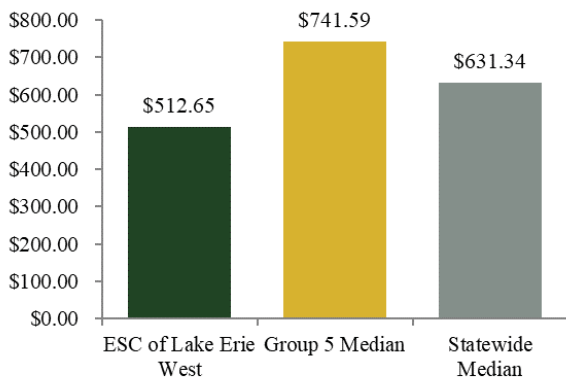
Operating Revenue per Student



Expenditures by Object



Expenditures per Student



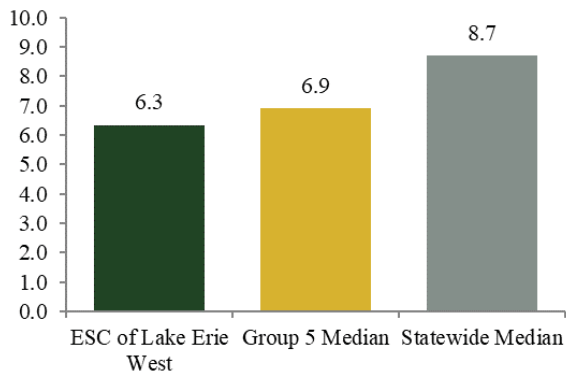
ESC of Lake Erie West Profile (contd)

Operating Revenue:
\$18,155,903

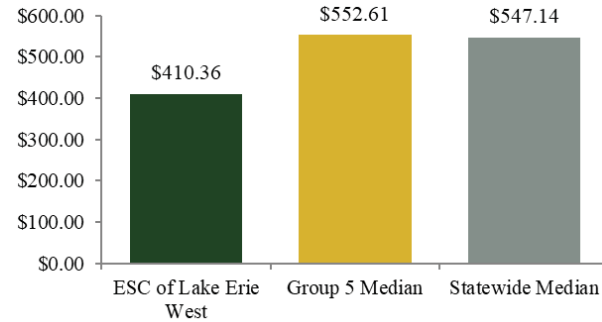
Expenditures:
\$18,082,865

FTEs:
223.80

FTEs per 1,000 Students

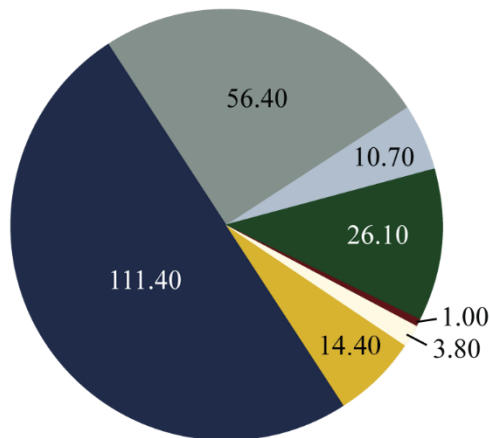


Personnel Cost per Student

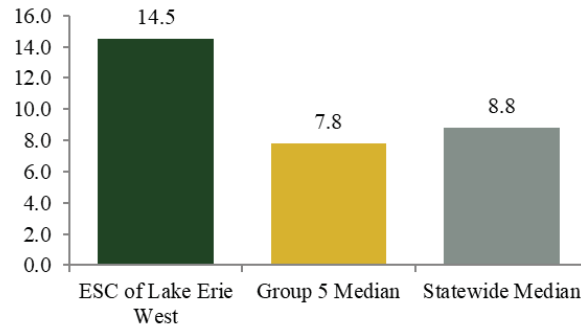


FTEs by Category

- Office/Clerical
- Extra/Intracurricular
- Service Work/Laborer
- Administrators
- Educational
- Professional
- Technical



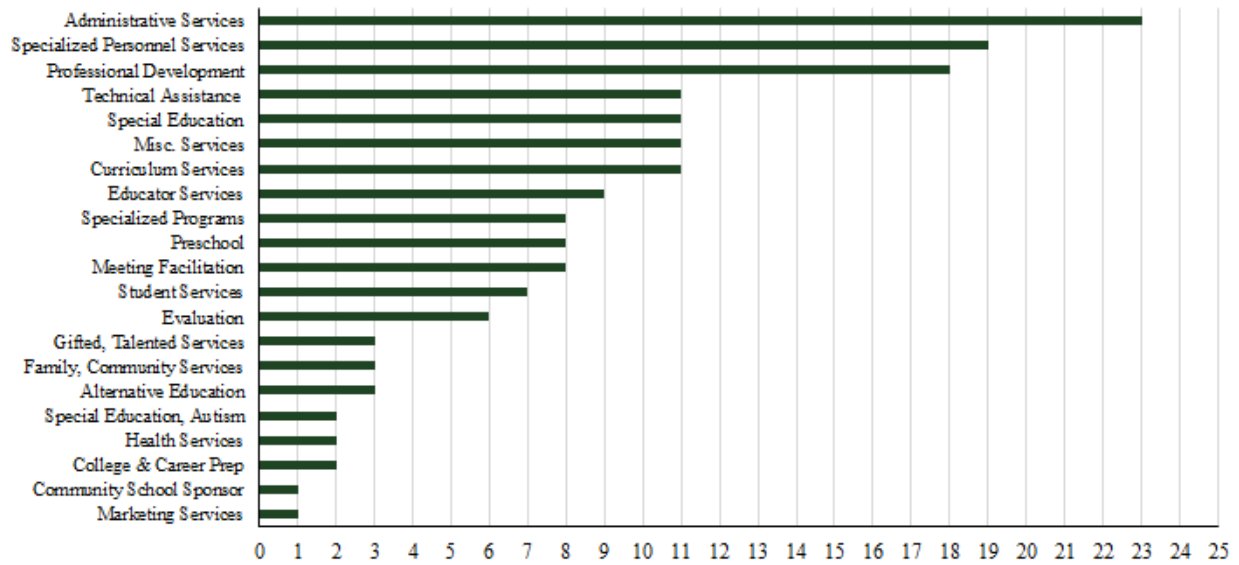
Non-administrative Staff per Administrator



ESC of Lake Erie West Profile (contd)

Operating Revenue: \$18,155,903	Expenditures: \$18,082,865	FTEs: 223.80
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Services Offered by Category



Member District Data

Member District Name	Student Enrollment	District Type
Anthony Wayne LSD	3,900	5
Maumee CSD	2,238	5
Oregon CSD	3,647	4
Ottawa Hills LSD	907	6
Perrysburg EVSD	4,863	6
Rossford EVSD	1,477	3
Springfield LSD	3,663	5
Sylvania CSD	7,559	5
Washington LSD	7,019	7